

ATTACHMENT 1
Rate and Fee Schedule
KRISTA MUTUAL WATER COMPANY

2027 RATES AND FEES FOR WATER SERVICE

Monthly Water Rates for Active Services

¾ inch Meter Base Rate	\$63.70
Water charge per Cubic Foot (7.48 gallons)	4.9 Cents
Residential that is off that have a meter	\$63.70
Lot	\$20.00

Late Charge: 10% of Monthly charges

Returned Check Fee: \$35.00

Ownership Transfer Fee (paid by original and/or new owner): \$50.00

Owner – Tenant Transfer Fee: (Renter is added to account both receive bill) \$35.00

Disconnect/Reconnect Fees:

Shut-Off/Disconnect Fee:	\$150.00
Turn On/Reconnect Fee:	\$150.00

Maintenance Fees:

After hours and weekends (when distribution operator is not on site)	\$150.00
During Operators hours (please call to make arrangements with the office to set up a convenient time)	\$65.00
Emergency Shut-off:	\$65.00

Lien and release of lien fees:

If your account gets above \$300.00 a lien will be placed on your property and the legal recording fees at the Kern County Recorder's Office will be your responsibility as the price to record a lien and release a lien has gone up to \$100.00.

Lien	\$100.00
Release of Lien (\$15.00 for the notary needed and \$100.00 to release the lien)	\$115.00

Damage to Company Property: Actual cost or \$200.00, whichever is greater, plus labor (Tampering with our valves at the street, tanks, or wells, etc.)

In effect 08-31-26

ATTACHMENT 2**Krista Mutual Water Company****Budget Overview: Budget_FY27_P&L - FY27 P&L**

January - December 2027

	TOTAL
Income	
4101 Residential Water	214,550.00
4105 Lot Water	3,600.00
Total Income	\$218,150.00
GROSS PROFIT	\$218,150.00
Expenses	
6000 Advertising and Promotion	0.00
6001 Chlorine	0.00
6003 Computer and Internet Expenses	0.00
6004 Subcontractors	35,000.00
6005 Dues & Subscriptions	10,800.00
6006 Education Expense	600.00
6007 Supplies	500.00
6008 Equipment Fuel	250.00
6009 Meals & Entertainment	300.00
6010 Automotive	400.00
6260 Equipment Rental	17,000.00
6650 Insurance	
6651 Liability	10,000.00
6652 Medical	12,000.00
6656 Worker's Compensation	1,600.00
Total 6650 Insurance	23,600.00
6680 Office Supplies	1,500.00
6685 Payroll Expenses	59,300.00
Taxes	5,700.00
Total 6685 Payroll Expenses	65,000.00
6690 Payroll Taxes	0.00
6710 Permits	800.00
6713 Postage & Freight	3,000.00
6715 Legal & Accounting	500.00
6716 Accounting	7,000.00
6717 Legal	500.00
Total 6715 Legal & Accounting	8,000.00
6725 Rent	4,900.00
6737 State Income Tax	850.00
6800 Utilities	
6805 Southern California Gas	350.00
6811 Pacific Gas & Electric	30,850.00
6812 Southern California Edison	300.00
Total 6800 Utilities	31,500.00
6820 Telephone	5,650.00
6885 Water Analysis	2,400.00
8500 CIP - CAPITAL IMPROVEMENTS	6,000.00

Krista Mutual Water Company

Budget Overview: Budget_FY27_P&L - FY27 P&L

January - December 2027

	TOTAL
8510 Bank Service Charges	100.00
Total Expenses	\$218,150.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00